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Semangat Astra Terpadu Untuk Indonesia



PERFORMING & TRANSFORMING SUSTAINABILITY

PUBLIC EXPOSE

PT Astra Agro Lestari Tbk

JAKARTA, 15 APRIL 2026

Overview Industri



Pergerakan Harga Bulanan CPO 2024-2025

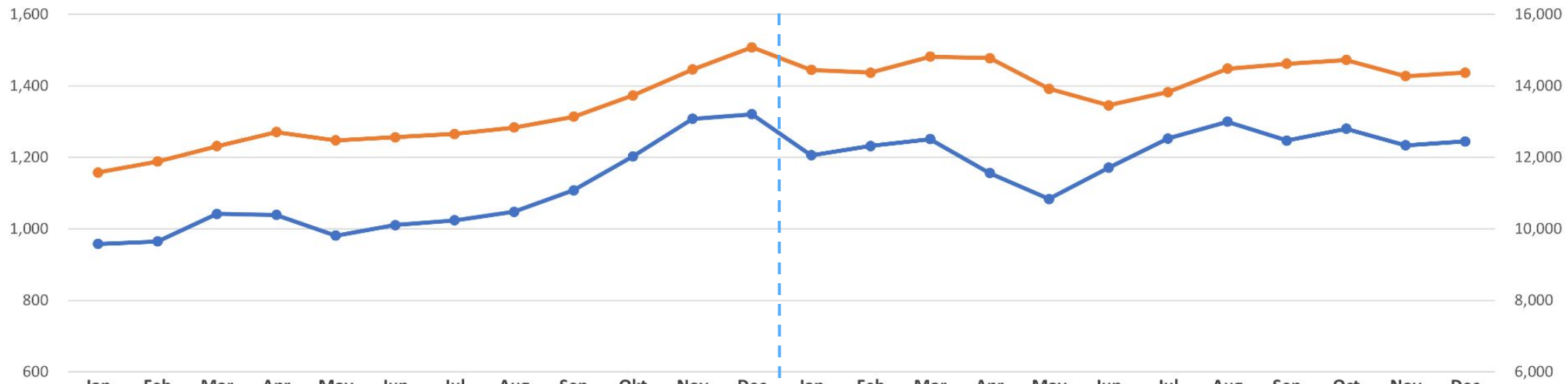
2024

Harga rata-rata AALI: **Rp12.883/kg**
Harga rata-rata Rott: **USD1.084/ton**

2025

Harga rata-rata AALI: **Rp14.316/kg**
Harga rata-rata Rott: **USD1.222/ton**

11,1%



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Okt	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
USD/Ton - CIF	958	965	1,042	1,039	981	1,011	1,024	1,048	1,108	1,203	1,308	1,321	1,206	1,232	1,251	1,156	1,084	1,171	1,253	1,300	1,247	1,280	1,234	1,245
Rp/kg	11,58	11,88	12,31	12,71	12,47	12,56	12,65	12,83	13,13	13,73	14,45	15,08	14,44	14,37	14,81	14,77	13,92	13,45	13,82	14,47	14,62	14,72	14,27	14,37

Ikhtisar
Kinerja Perseroan



PT Astra Agro Lestari Tbk

Peta Lokasi Perkebunan dan Pabrik Pengolahan

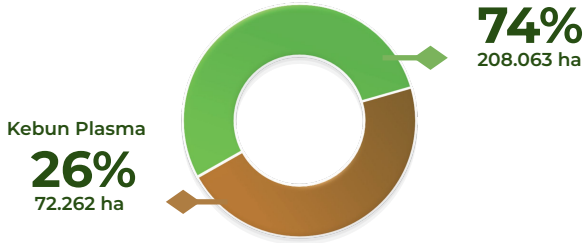


Komposisi Luasan Area Perkebunan Perseroan

Berdasarkan Area (%)



Berdasarkan Kepemilikan (%)



Bidang Usaha Perseroan | *Company's Line of Business*

- **Perkebunan** *Plantations*
- **Penyulingan** *Refineries*
- **Pabrik** *Mills*
- **Pabrik Pencampuran Pupuk** *Fertilizer Blending Plants*

2026

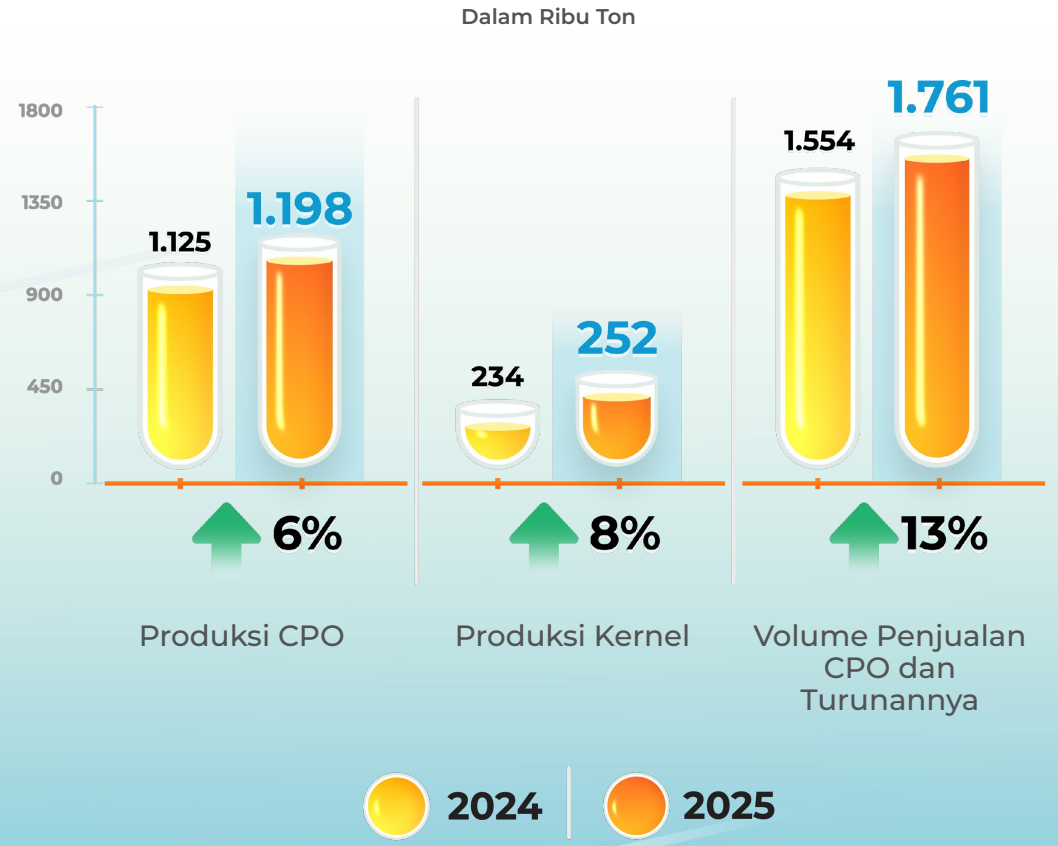
Total Kapasitas Area Per 31 Desember 2025 | *Total Area Capacity as of December 31, 2025*

Pabrik Kelapa Sawit : *CPO Mill*	Pengolahan Inti Sawit : *Kernel Crusher*	Penyulingan CPO : *CPO Refinery*	Penyulingan PKO : *PKO Refinery*
1,655 tph (32 units)	1,345 tpd (14 units)	3,000 tpd (2 units)	400 tpd (1 unit)

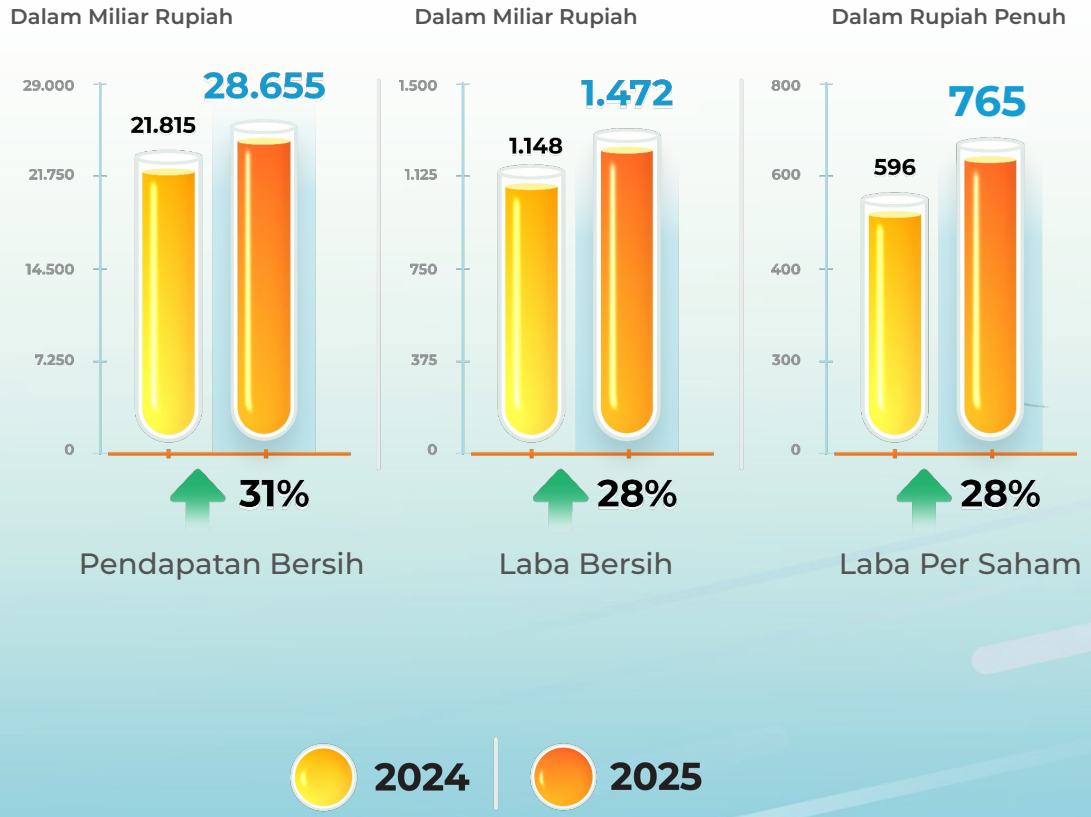
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Ikhtisar Kinerja 2024 VS. 2025

Kinerja Operasional



Kinerja Finansial



PT Astra Agro Lestari Tbk

Kinerja Keberlanjutan

Triple-P Strategy Highlights

Portfolio



Reduksi Emisi
(Scope 1+2)
35.69%

Penggunaan Energi Terbarukan
Renewable Energy Usage
92.3%

Public Contribution



Penerima Manfaat Program Pemberdayaan Masyarakat
Community Livelihood Program Beneficeries
142,625
Orang
People

Area Konservasi yang Dikelola
Conservation Area Managed
>10,000
Ha
Approximately

People



Jumlah Jam Pelatihan Karyawan
Total Employee Training Hours
123,540
Jam
Hours

Keberagaman Gender
Gender Diversity
32.3%
Peran Perempuan dalam Kepemimpinan
Women in Leadership

Prosper with the Nation

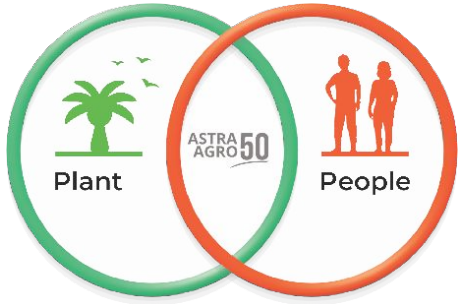
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Strategi 2026

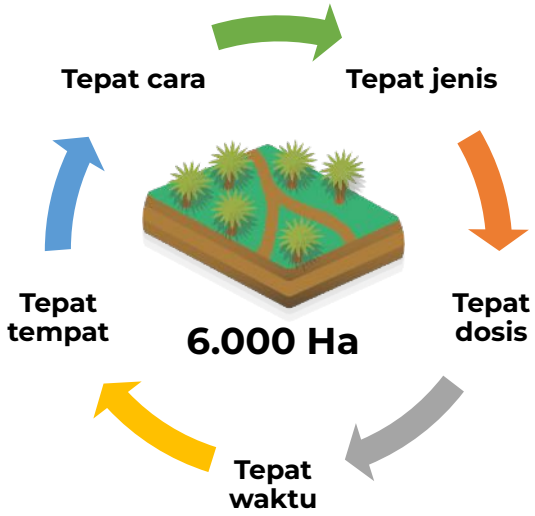


Outlook 2026





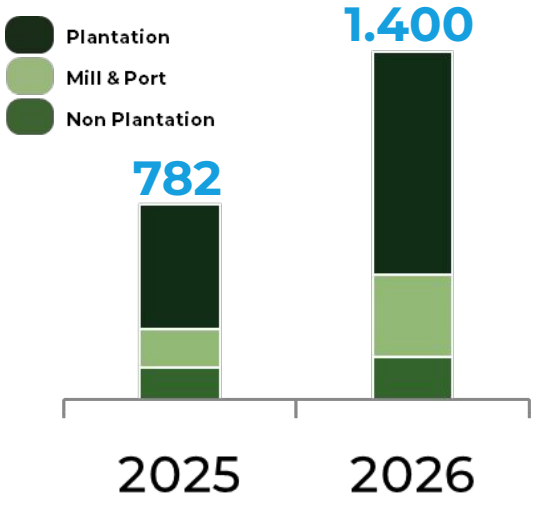
Replanting



Methane Capture



Capital Expenditure



Dalam Miliar Rupiah

Performing & Transforming Sustainability



PT Astra Agro Lestari Tbk

Mill Grader



2026

High Conservation Value (HCV) dan *High Carbon Stock* (HCS)



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Terima Kasih



PT Astra Agro Lestari Tbk

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2026